

2025 Monthly Revenue

in NT thousand

Month	Net Revenue	YoY(%)	MoM(%)
Jan	46,525	(43.47)	(77.24)
Feb	65,123	(25.12)	39.97
Mar	271,437	139.03	316.81
Apr	54,045	(84.41)	(80.09)
May	56,290	(88.32)	4.15
Jun	65,862	(88.13)	17.00
Jul	45,146	(91.89)	(31.45)
Aug	34,927	(93.29)	(22.64)
Sep	42,649	(88.51)	22.11
Oct	47,060	(89.50)	10.34
Nov	33,417	(81.30)	(28.99)
Dec	56,183	(72.51)	68.13
YTD	818,664		